

LPD Crime Reduction Implementation Plan

*Organizing, Staffing and
Managing to Reduce Crime*



Overview- How we got here?

- February 2007 Council Retreat
- LPD Report
- PERF Study
- Implementation Plan

PERF Report

- 43 Specific Recommendations
- 26 Areas of Concern

Those sixty-nine areas broke down into the following categories

- Public Perception re. LPD Performance
- Police Community Relations
- Highlands
- Patrol response
- Criminal Investigations response
- Internal reorganization
- Technology
- Fleet
- Facilities
- Staffing
- Funding requirements

Meeting the City Council's Goal

What is the best way to measure LPD's
progress towards lowering crime to
"below the State average?"

“Although the state average may be a readily available benchmark, a more appropriate standard may be similar sized Washington cities.”

- Wenatchee 30,270
- Walla Walla 30,900
- University Place 31,300
- Burien 31,410
- Bothell 32,400
- Bremerton 35,810
- Lacey 35,870
- Marysville 36,210
- Puyallup 36,790
- Lynwood 35,490

Longview 35,710

LPD actions taken thus far to
implement or phase in PERF
recommendations

Improving the Public Perception

- Developing information cards to be given to victims by officers.
- Detective Unit will have a new case management system which will include update notification to victims.
- On-line web based reporting system will be available in next few months.

Improving Police Community Relations

- Conduct more out-reach to neighborhoods & businesses
 - Utilize police captains & supervisors
 - Utilize officers who serve the area
- Re-engage with churches
- Re-engage with mental health community
- Develop citizen satisfaction surveys

Highlands Strategy

- Create Community Services Unit
 - Assign sergeant to Highlands Office
 - Focus on problem solving to include Block Watch, Nuisance Abatement, & Mediation
 - Partner with Highlands neighbors
 - Partner with the Highland's Neighborhood Association (HNA)

Improving Patrol Responses

- Publicize what LPD patrol responses have been (Web Site)
- Institute beat integrity (assigning officers to one area) in order for officers to become more familiar with neighborhood crime problems.
- Utilize citizen survey form/card currently in development

Criminal Investigations Unit Response Improvement

- Implement a case management system that will give timely and effective feedback to CIU supervisor in order to more closely monitor case clearance rates
 - Case management system must include timely notification to victims
- Re-organize- Divide CIU into two disciplines:
 - Crimes vs persons
 - Crimes vs property

Improving Police Investigative Follow-Ups

- Patrol Captain will develop a case management system for patrol officers.
 - Some misdemeanor cases requiring follow-up, they may continue to be assigned to patrol officers
 - Victims will be notified of case status

Internal Reorganization

- To begin to create the Community Service Unit
 - Relief Patrol Sergeant will cease & become the CSU Sergeant
- Business Manager
- Homeland Security & Intelligence Function assigned to SCU Sergeant
- Hate Crime Investigation / Oversight assigned to CIU Sergeant

Technology

- Web based on-line reporting system is already being implemented.
- Automatic License Plate Reader (ALPR)
- Working with IT to establish an instant messaging system for real time notifications.
- Electronic Ticketing System- one is in place & entire fleet will be equipped with JAG grant
- In-car video system being launched in June
- Red light camera & speed camera radar systems are still being researched

Fleet

- PERF consultants opined that LPD's current patrol car color scheme is not visible enough.
 - LPD will be transitioning to a new color scheme as new cars are purchased
- LPD is working with Fleet Manager
 - Flex-fuel vehicles
 - Improve management of LPD vehicles by monitoring “show-up” rates
 - Consider reliable “used” vehicles for non-patrol vehicle needs

Facility

- *The headquarters building is in need of major renovation.*
- *In several places throughout the department, “duct tape” is holding carpet together.*
- *The second floor may be converted for use but space will have to be modified.*

Facility

Recommendation: *The city should begin planning now for a police facility that will meet the current and future needs of the department and community.*

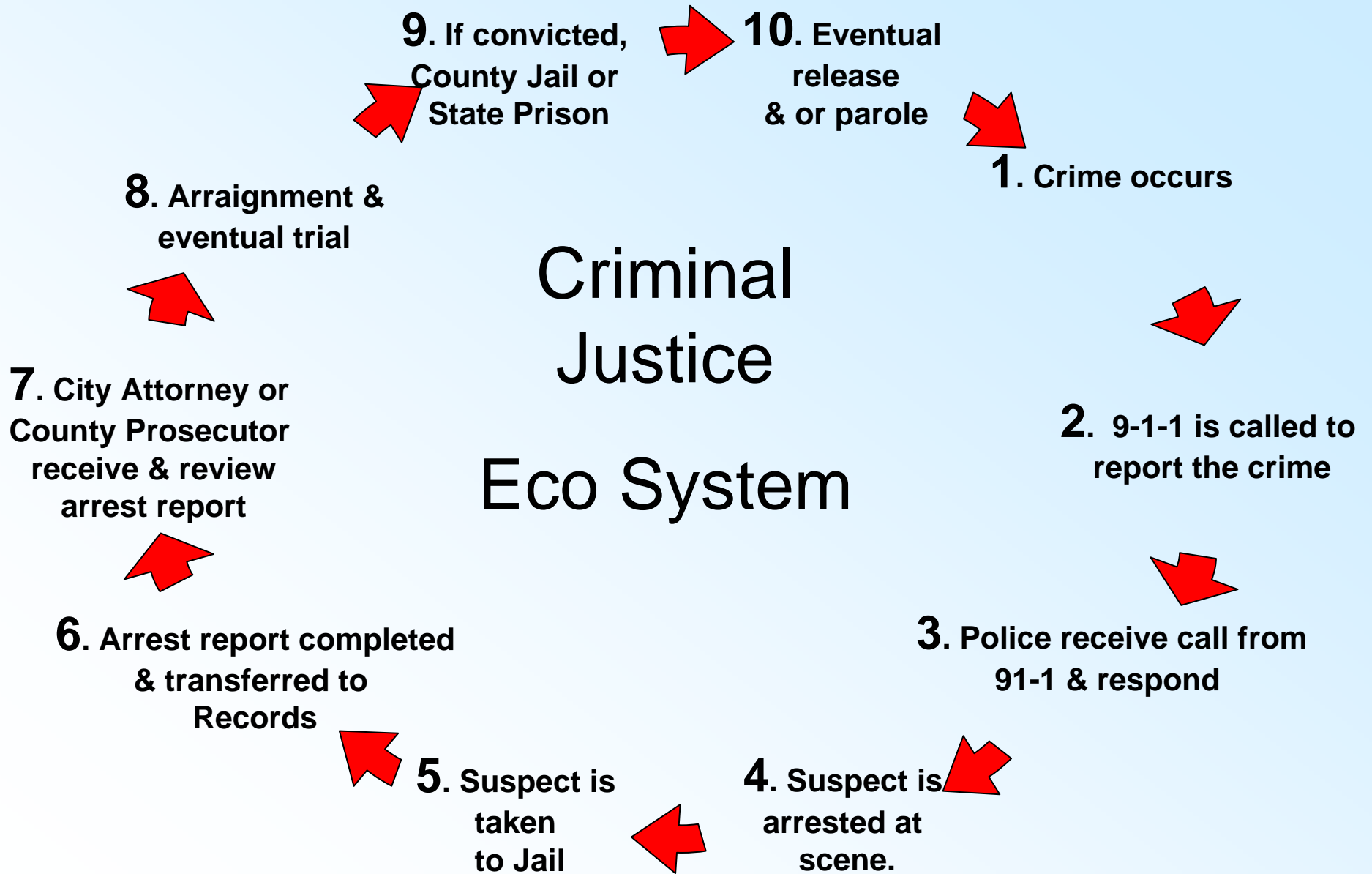
Longview PD is a Part of an Interdependent Criminal Justice System

The increase in patrol officers should generate an increase in self-initiated activity which should be reflected in increase warnings, citations, and arrests. The department should fully brief its other criminal justice system partners on these expectations since workload will increase for the city attorney, the prosecutor and courts, and the jail. P. 34

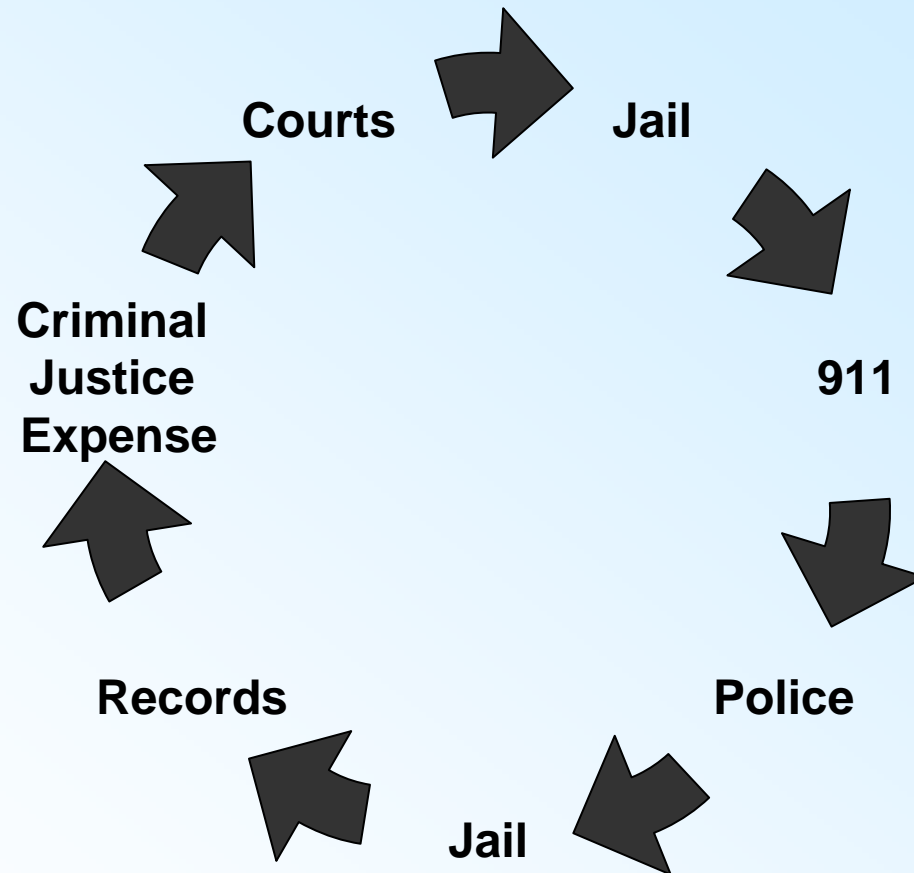
PERF Report Recommendation



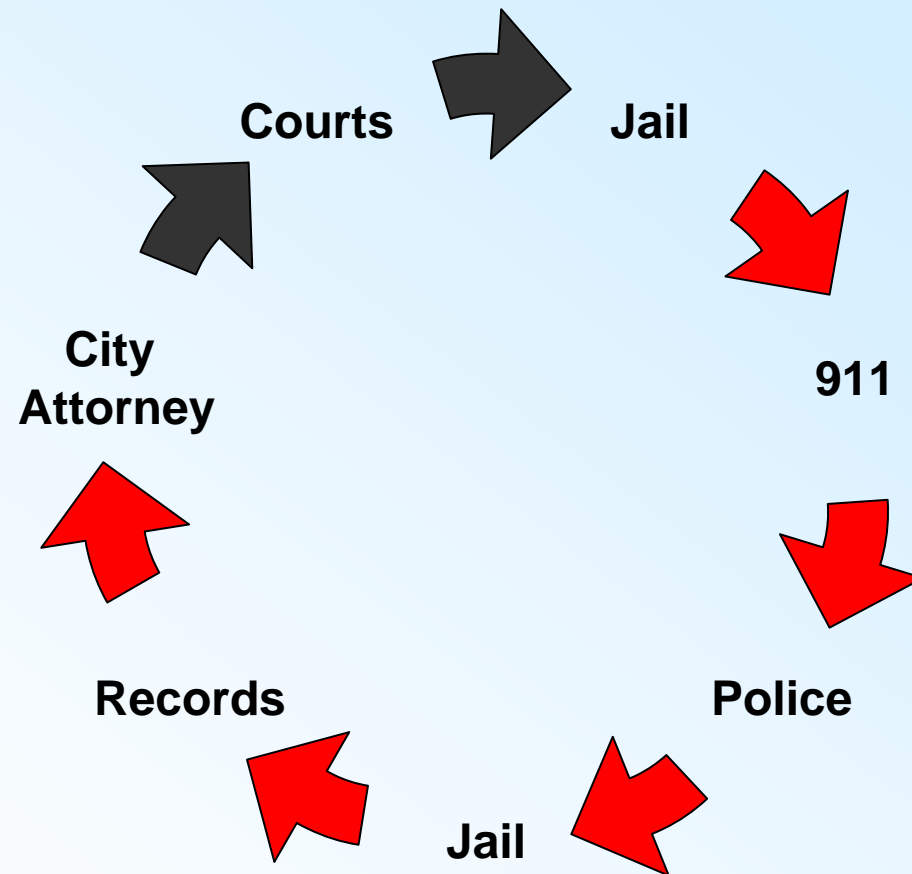
Criminal Justice Eco System



Criminal Justice Expense Cycle



Criminal Justice Expense Cycle



The agencies in red are paid out of LPD's budget

Other LPD Criminal Justice System Projected Expenses

- 911 Budget \$1,010,500
- Jail Budget \$1,785,430
- Records Budget \$1,086,711
- Medical expenses \$29,019

2009-2010 Budget Cycle

LPD Staffing Additions

- PERF recommended staffing increases:
 - 1 CSU Sergeant
 - 1 Youth Services Officer
 - 4 additional patrol officers (3 for over hire)
 - 2 Detectives
 - 1 Burglary Community Service Officer
 - 1 Secretary/ Clerk
 - 1 IT Analyst*
 - Promote 5 corporals

Cost of PERF

Recommended Positions

1 CSU Sergeant	\$ Cost neutral
1 Youth Services Officer	\$ Cost neutral
4 Patrol Officers (3 over hire)	\$ 494,556.00
2 Detectives	\$ 230,458.00
1 Secretary/Clerk	\$ 51,230.00
1 Burglary CSO	\$84,210.00
IT Analyst	\$86,058.56
5 Corporal Promotions	\$34,303.20
GRAND TOTAL	\$980,815.76

Listed costs are at 2009-2010 levels

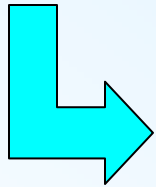
City's Criminal Justice Expenses



Recommended Caseload Standards for Misdemeanors

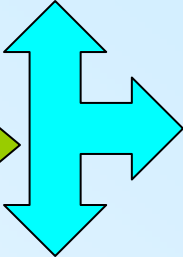
- Washington State Bar set Public Defender caseload standards at 300-400 cases.
- Cowlitz County set caseload standards at 450 cases.
- Chapter 2.19 LMC sets criteria for caseloads of the municipal public defenders.

**ARREST
OR
STOP**



**CITATION FILED
WITH COURT**

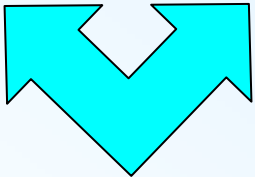
**CASE
PROCESSED**



MONITOR

DISMISSED

**JAIL
TIME**



**CITY
PROSECUTORS**

**CITY PUBLIC
DEFENDER**

LMC 2.19.030

2.19.030 Caseload limits and types of cases.

- The caseload negotiated with the city's public defender(s) must allow each client the time and effort necessary to ensure effective representation. Caseload limits should be determined by the number and type of cases being accepted and on the local prosecutor's charging and plea bargaining practices. . . .

City Prosecutor Caseload

2008 Caseload* for City Prosecutors:

DUI/Physical Control	186
Misdemeanor Other Traffic	1247
Misdemeanor Non-Traffic	1122
Traffic and Non-Traffic Infraction	952
Parking	29
TOTAL <u>CRIMINAL CASES ONLY</u>	<u>2555*</u>

***An approximate number.**

Workload Calculation

- Workload already over double for each prosecutor, not counting infractions.
- Managed through more plea bargaining and dismissals.
- Lessens equal application of law among jurisdictions.
- Lowers morale if prosecution not pursued.

Anticipated Caseload Increase

Per each new officer added*:

- Approximately 200 misdemeanor citations
- Approximately 300 infraction citations

*Approximation based on history of prior officers.

Additional Attorney & Legal Clerk

2010: \$238,615.79*

*Includes start-up cost, such as computer, desk, phone, etc.

2011: \$170,115.00

- Includes remodel cost of Executive/Legal office at City Hall, and assumes remodel of AMR building for Human Resources.

Additional Public Defender Costs

Second Public Defender	\$150,000
Additional Costs	20,000*

Includes interpreter, investigator, psychiatric evaluations, appeal and jury costs.

TOTAL ADDITIONAL PUBLIC DEFENDER COSTS:

2010:	\$170,000
2011:	\$175,100

Additional Court Filing Costs

(Criminal) 250 Filings x \$82.08 = \$20,520

(Infractions) 350 Filings x \$25.94 = \$ 9,079

Subtotal \$29,599*

*Estimated increase in court filing fee costs for each new officer.

\$29,599 X 6 new officers = \$177,594

Total Additional Legal Expense

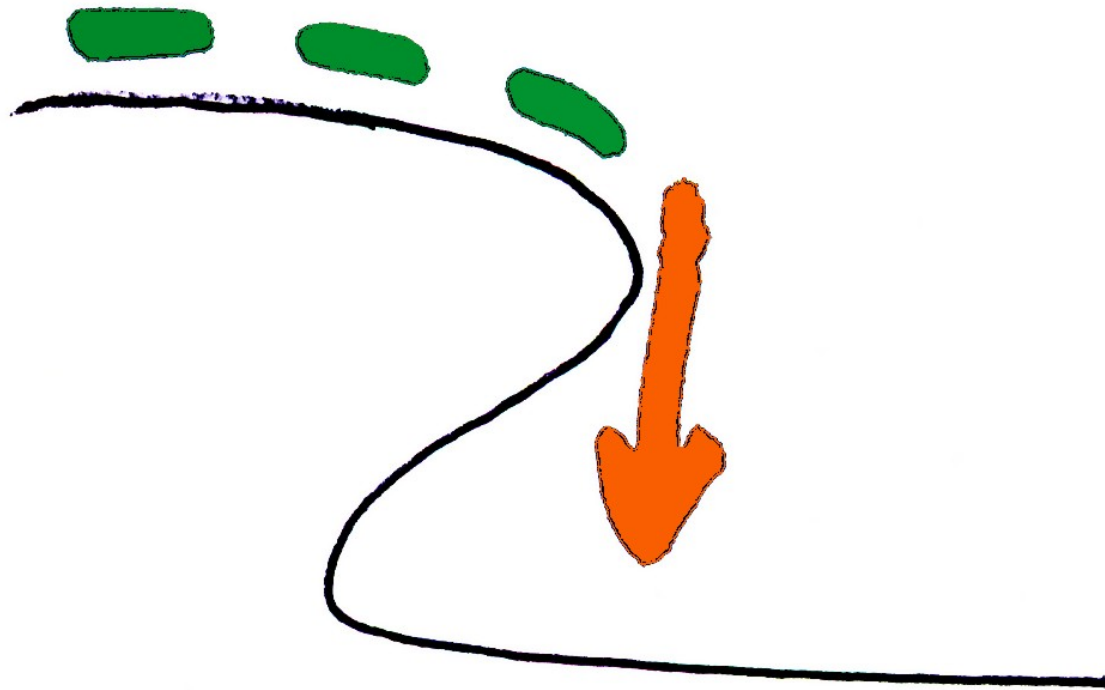
	<u>2010</u>	<u>2011</u>
City Prosecutors:	238,615	170,115
Public Defenders:	170,000	175,100
Court Filing Fees:	88,797*	177,594
TOTAL :	\$497,412	\$522,809

*Assuming will not fully staff officers during 2010.

Total Criminal Justice Funding Requirements

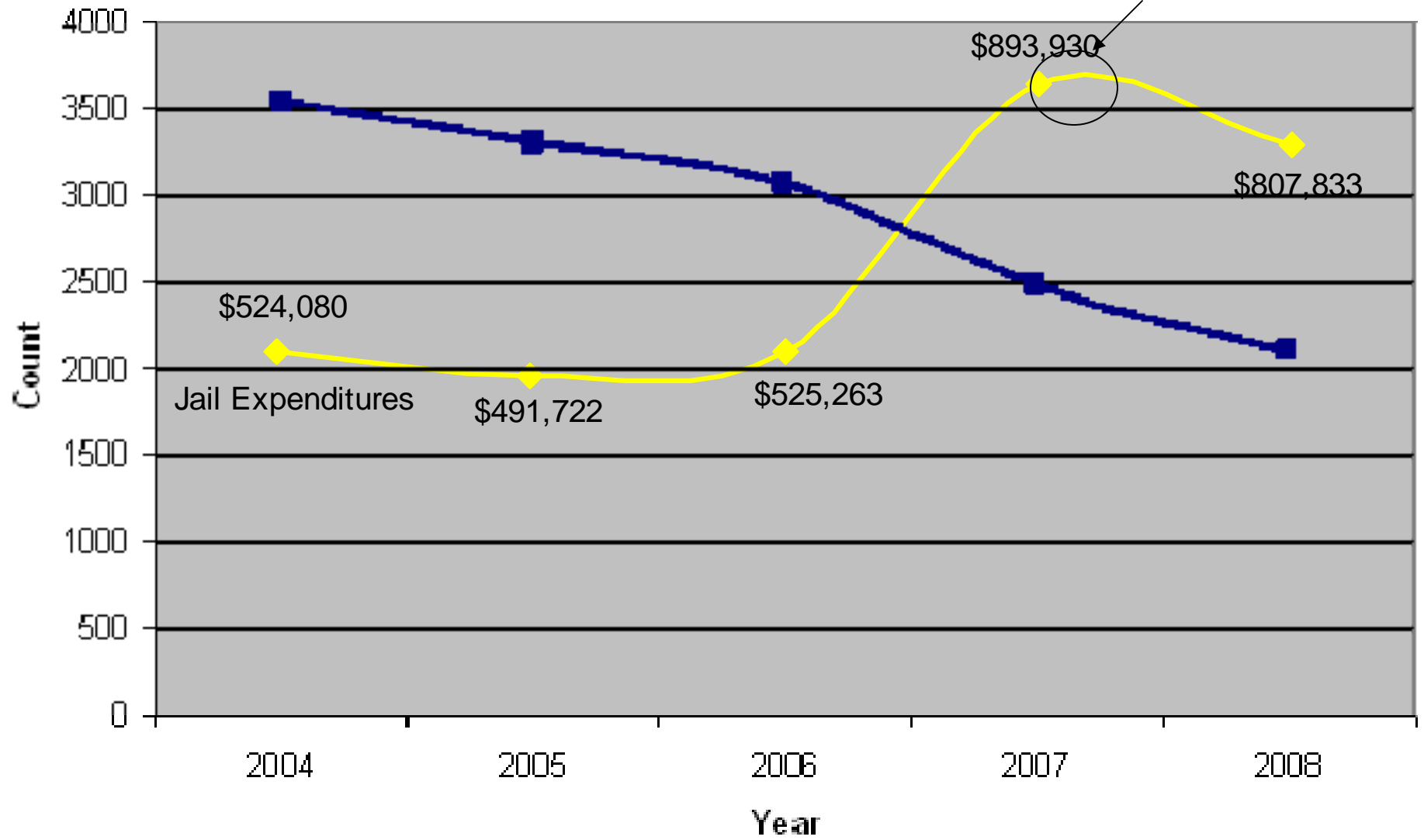
	<u>2010</u>	<u>2011</u>
LPD Costs	\$980,815	\$871,784
City Prosecutor	\$238,615	\$170,115
Public Defenders	\$170,000	\$175,100
Court Filing Fees	<u>\$88,797</u>	<u>\$177,594</u>
TOTAL	\$1,478,227	\$1,394,593

Tipping Points



Part 1 Crimes

Tipping Point

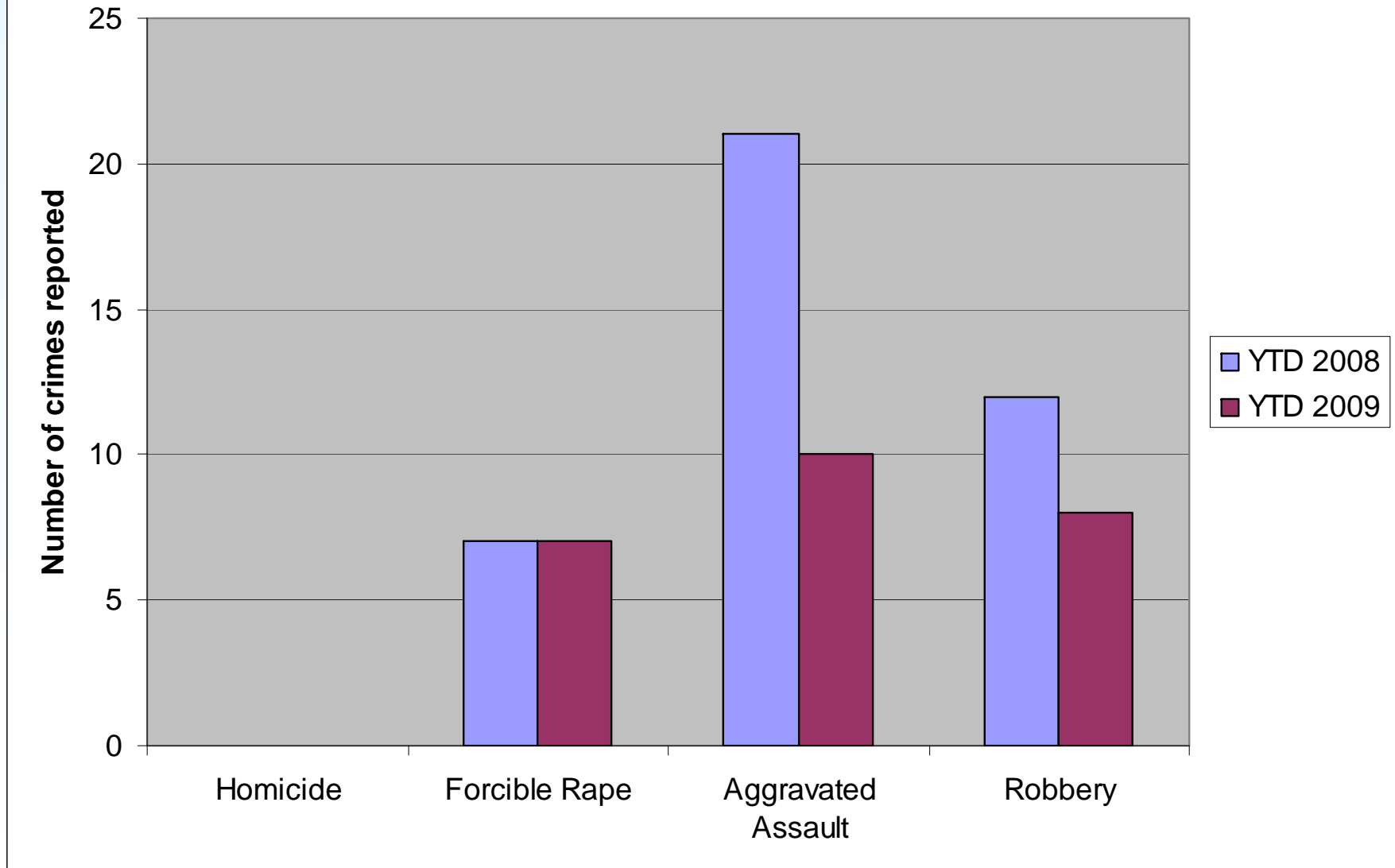


Part 1 Crimes

Crime	YTD 2008	YTD 2009	% Change
Homicide	0	0	No change
Rape	7	7	No change
Aggravated Assault	21	10	-52.83%
Robbery	12	8	-33.33%
Burglary	77	93	+20.78%
Larceny	389	377	-3.08%
Motor Vehicle Theft	45	71	+57.78%
Arson	4	3	-25%

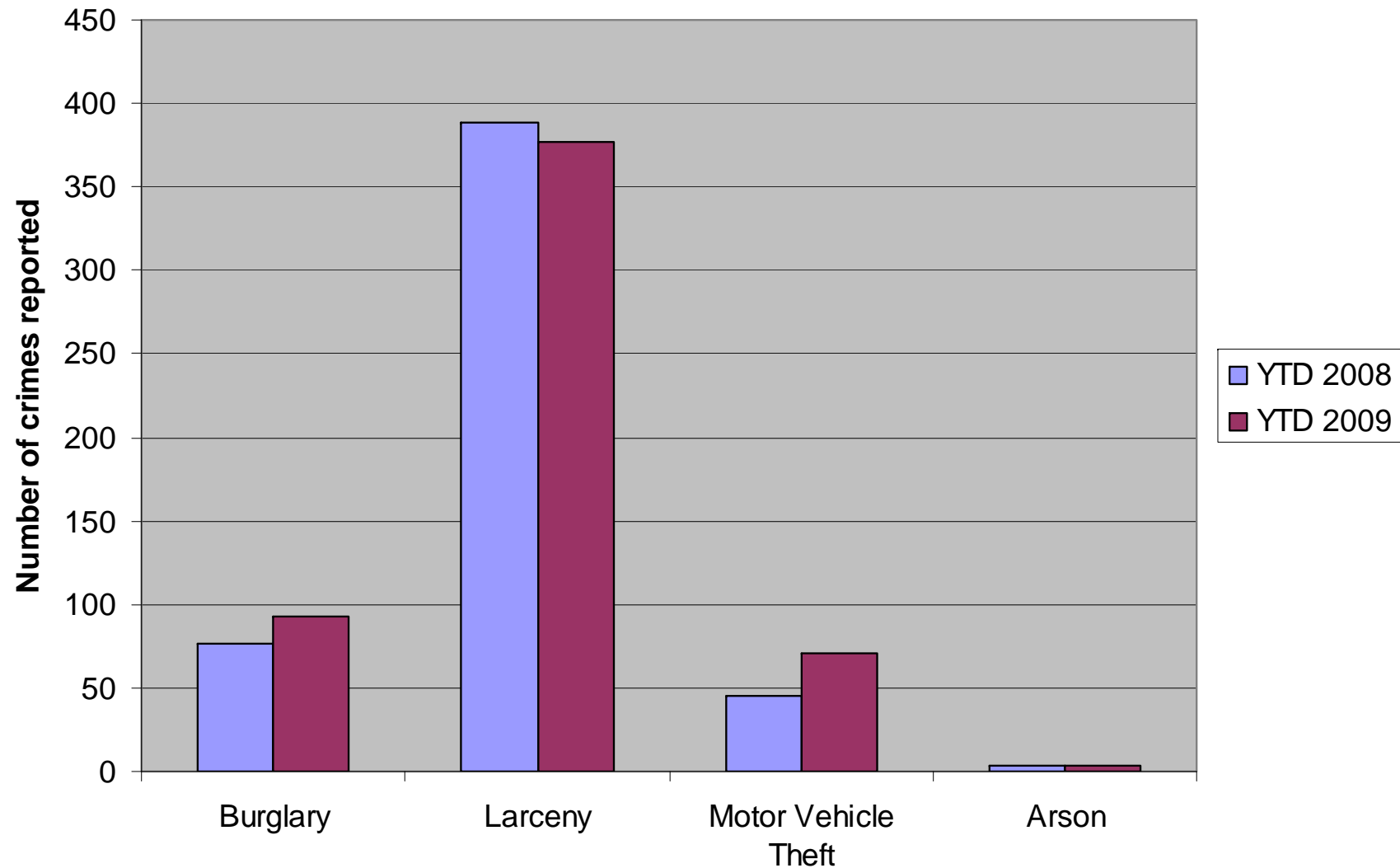
Overall, Part 1 Crime is up 2.52% from the 1st Quarter 2009 compared to the same time period in 2008. The increases have been in crimes against property.

Violent Crimes Against People



Violent crimes are down 37.5% compared to 2008 year to date. Year to Date is Jan. 1 – March 31.

Property Crimes



Property crimes are up 5.63% compared to 2008 year to date. Year to Date is Jan. 1 – March 31. Property crimes by volume take up the majority of police officer time. Therefore, increases in property crime result in less officer time spent preventing crime and proactive problem solving.

GRANTS

- COPS Grant
 - Four Officers for 3 years*
- JAG grant
 - Technology
 - Tasers for all patrol
 - Smart Phone PDA's for SCU
 - 2 Laptops
 - 1 Mobile Digital Computer (for patrol car)
 - Wireless microphones for portable radios
 - 6 E-Ticket systems for patrol cars
 - One video camera installation for holding cell

Questions?

